2025 - SPESA PERSONALE								POSIZIONE E RISULTATO			
DIPENDENTE	CAT	STIPENDIO	A.N.F.	TOTALE	ONERI	IRAP	TOTALE	IND. POSIZ.	IND. RISULT.	TOTALE POS. E RIS.	TOTALE
				100	110	115				844	
	IX Q.	0,00		0,00	22.945,44	6.975,87	99.591,68		1.600,00	1.600,00	111.151,68
	D3	30.676,90		30.676,90				8.300,00	1.660,00	9.960,00	
	C2	24.828,13		24.828,13							
POSTO VACANTE (prev. x 7 mesi)	C1	14.165,34		14.165,34							
AMMINISTRATIVO		***69.670,37***	***0,00***	***69.670,37***	***22.945,44***	***6.975,87***	***99.591,68***	***8.300,00***	***3.260,00***	***11.560,00***	***111.151,68***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **580**	**ONERI** **590**	**IRAP** **585**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	C1	10.118,10		10.118,10	10.200,66	2.982,48	47.584,65				47.584,65
	C1	24.283,41		24.283,41							
ANAGRAFE		***34.401,51***	***0,00***	***34.401,51***	***10.200,66***	***2.982,48***	***47.584,65***	***0,00***	***0,00***	***0,00***	***47.584,65***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **1480**	**ONERI** **1490**	**IRAP** **1510**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	B1	21.652,55		21.652,55	6.752,64	1.877,23	30.282,42				30.282,42
CIMITERO		***21.652,55***	***0,00***	***21.652,55***	***6.752,64***	***1.877,23***	***30.282,42***	***0,00***	***0,00***	***0,00***	***30.282,42***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **1648**	**ONERI** **1649**	**IRAP** **1632**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
(x 18 h. sett.li)	B1	10.826,28		10.826,28	3.376,22	938,57	15.141,07				15.141,07
(x 18 h. sett.li)	B1	10.826,28		10.826,28	3.376,22	938,57	15.141,07				15.141,07
PARCHI E GIARDINI		***21.652,56***	***0,00***	***21.652,56***	***6.752,44***	***1.877,14***	***30.282,14***	***0,00***	***0,00***	***0,00***	***30.282,14***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **165**	**ONERI** **166**	**IRAP** **170**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	D4	31.848,61		31.848,61	18.125,59	5.692,71	81.646,58	7.620,00	1.524,00	9.144,00	90.790,58
	C3	25.979,67		25.979,67							
RAGIONERIA		***57.828,28***	***0,00***	***57.828,28***	***18.125,59***	***5.692,71***	***81.646,58***	***7.620,00***	***1.524,00***	***9.144,00***	***90.790,58***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **1720**	**ONERI** **1730**	**IRAP** **1732**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	D3	30.660,28		30.660,28	11.315,65	3.483,30	55.577,33				55.577,33
	C1	10.118,10		10.118,10							
SERVIZIO SOCIALE		***40.778,38***	***0,00***	***40.778,38***	***11.315,65***	***3.483,30***	***55.577,33***	***0,00***	***0,00***	***0,00***	***55.577,33***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **440**	**ONERI** **450**	**IRAP** **445**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	D2	28.133,73		28.133,73	10.288,20	3.237,99	41.659,92	8.300,00	1.660,00	9.960,00	51.619,92
TECNICO		***28.133,73***	***0,00***	***28.133,73***	***10.288,20***	***3.237,99***	***41.659,92***	***8.300,00***	***1.660,00***	***9.960,00***	***51.619,92***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **1430**	**ONERI** **1431**	**IRAP** **1435**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	C3	25.471,07		25.471,07	7.554,12	2.208,30	35.233,49				35.233,49
URBANISTICA		***25.471,07***	***0,00***	***25.471,07***	***7.554,12***	***2.208,30***	***35.233,49***	***0,00***	***0,00***	***0,00***	***35.233,49***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **400**	**ONERI** **401**	**IRAP** **405**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	C1	24.283,41		24.283,41	7.200,46	2.105,28	33.589,15				33.589,15
TRIBUTI		***24.283,41***	***0,00***	***24.283,41***	***7.200,46***	***2.105,28***	***33.589,15***	***0,00***	***0,00***	***0,00***	***33.589,15***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **845**	**ONERI** **846**	**IRAP** **848**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	A3	21.348,26		21.348,26	6.661,90	1.850,96	29.861,12				29.861,12
SERVIZI GENERALI		***21.348,26***	***0,00***	***21.348,26***	***6.661,90***	***1.850,96***	***29.861,12***	***0,00***	***0,00***	***0,00***	***29.861,12***
	CAT	**STIPENDIO**	**A.N.F.**	**TOTALE** **430**	**ONERI** **431**	**IRAP** **435**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	C4	26.746,67		26.746,67	14.006,64	4.150,73	66.556,59				66.556,59
POSTO VACANTE	B1	21.652,55	0,00	21.652,55							
BENI DEMANIALI E PATR.		***48.399,22***	***0,00***	***48.399,22***	***14.006,64***	***4.150,73***	***66.556,59***	***0,00***	***0,00***	***0,00***	***66.556,59***
		PROD		**TOTALE** **430**	**ONERI** **431**	**IRAP** **435**	**TOTALE**				**TOTALE**
PRODUTTIVITA'		22.000,00		22.000,00	5.566,00	1.870,00	29.436,00				29.436,00
PRODUTTIVITA'		***22.000,00***	***0,00***	***22.000,00***	***5.566,00***	***1.870,00***	***29.436,00***	***0,00***	***0,00***	***0,00***	***29.436,00***
	TOTALE	**415.619,34**	**0,00**	**415.619,34**	**127.369,74**	**38.311,99**	**581.301,07**	**24.220,00**	**6.444,00**	**30.664,00**	**611.965,07**

2026 - SPESA PERSONALE								POSIZIONE E RISULTATO			
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **100**	**ONERI** **110**	**IRAP** **115**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**	**TOTALE POS. E RIS.** **844**	**TOTALE**
	IX Q.	0,00		0,00	25.945,64	7.853,07	113.587,15		1.600,00	1.600,00	125.147,15
	D3	30.676,90		30.676,90				8.300,00	1.660,00	9.960,00	
	C2	24.828,13		24.828,13							
POSTO VACANTE	C1	24.283,41		24.283,41							
AMMINISTRATIVO		***79.788,44***	***0,00***	***79.788,44***	***25.945,64***	***7.853,07***	***113.587,15***	***8.300,00***	***3.260,00***	***11.560,00***	***125.147,15***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **580**	**ONERI** **590**	**IRAP** **585**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	C1	10.118,10		10.118,10	10.200,66	2.982,48	47.584,65				47.584,65
	C1	24.283,41		24.283,41							
ANAGRAFE		***34.401,51***	***0,00***	***34.401,51***	***10.200,66***	***2.982,48***	***47.584,65***	***0,00***	***0,00***	***0,00***	***47.584,65***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **1480**	**ONERI** **1490**	**IRAP** **1510**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	B1	21.652,55		21.652,55	6.752,64	1.877,23	30.282,42				30.282,42
CIMITERO		***21.652,55***	***0,00***	***21.652,55***	***6.752,64***	***1.877,23***	***30.282,42***	***0,00***	***0,00***	***0,00***	***30.282,42***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **1648**	**ONERI** **1649**	**IRAP** **1632**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	B1	10.826,28		10.826,28	3.376,22	938,57	15.141,07				15.141,07
	B1	10.826,28		10.826,28	3.376,22	938,57	15.141,07				15.141,07
PARCHI E GIARDINI		***21.652,56***	***0,00***	***21.652,56***	***6.752,44***	***1.877,14***	***30.282,14***	***0,00***	***0,00***	***0,00***	***30.282,14***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **165**	**ONERI** **166**	**IRAP** **170**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	D4	31.848,61		31.848,61	18.125,59	5.692,71	81.646,58	7.620,00	1.524,00	9.144,00	90.790,58
	C3	25.979,67		25.979,67							
RAGIONERIA		***57.828,28***	***0,00***	***57.828,28***	***18.125,59***	***5.692,71***	***81.646,58***	***7.620,00***	***1.524,00***	***9.144,00***	***90.790,58***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **1720**	**ONERI** **1730**	**IRAP** **1732**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	D3	30.660,28		30.660,28	11.315,65	3.483,30	55.577,33				55.577,33
	C1	10.118,10		10.118,10							
SERVIZIO SOCIALE		***40.778,38***	***0,00***	***40.778,38***	***11.315,65***	***3.483,30***	***55.577,33***	***0,00***	***0,00***	***0,00***	***55.577,33***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **440**	**ONERI** **450**	**IRAP** **445**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	D2	28.133,73		28.133,73	10.288,20	3.237,99	41.659,92	8.300,00	1.660,00	9.960,00	51.619,92
TECNICO		***28.133,73***	***0,00***	***28.133,73***	***10.288,20***	***3.237,99***	***41.659,92***	***8.300,00***	***1.660,00***	***9.960,00***	***51.619,92***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **1430**	**ONERI** **1431**	**IRAP** **1435**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	C3	25.471,07		25.471,07	7.554,12	2.208,30	35.233,49				35.233,49
URBANISTICA		***25.471,07***	***0,00***	***25.471,07***	***7.554,12***	***2.208,30***	***35.233,49***	***0,00***	***0,00***	***0,00***	***35.233,49***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **400**	**ONERI** **401**	**IRAP** **405**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	C1	24.283,41		24.283,41	7.200,46	2.105,28	33.589,15				33.589,15
TRIBUTI		***24.283,41***	***0,00***	***24.283,41***	***7.200,46***	***2.105,28***	***33.589,15***	***0,00***	***0,00***	***0,00***	***33.589,15***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **845**	**ONERI** **846**	**IRAP** **848**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	A3	21.348,26		21.348,26	6.661,90	1.850,96	29.861,12				29.861,12
SERVIZI GENERALI		***21.348,26***	***0,00***	***21.348,26***	***6.661,90***	***1.850,96***	***29.861,12***	***0,00***	***0,00***	***0,00***	***29.861,12***
DIPENDENTE	**CAT**	**STIPENDIO**	**A.N.F.**	**TOTALE** **430**	**ONERI** **431**	**IRAP** **435**	**TOTALE**	**IND. POSIZ.**	**IND. RISULT.**		**TOTALE**
	C4	26.746,67		26.746,67	14.006,64	4.150,73	66.556,59				66.556,59
POSTO VACANTE	B1	21.652,55	0,00	21.652,55							
BENI DEMANIALI E PATR.		***48.399,22***	***0,00***	***48.399,22***	***14.006,64***	***4.150,73***	***66.556,59***	***0,00***	***0,00***	***0,00***	***66.556,59***
		PROD		**TOTALE** **430**	**ONERI** **431**	**IRAP** **435**	**TOTALE**				**TOTALE**
PRODUTTIVITA'		22.000,00		22.000,00	5.566,00	1.870,00	29.436,00				29.436,00
PRODUTTIVITA'		***22.000,00***	***0,00***	***22.000,00***	***5.566,00***	***1.870,00***	***29.436,00***	***0,00***	***0,00***	***0,00***	***29.436,00***
	TOTALE	**425.737,40**	**0,00**	**425.737,40**	**130.369,94**	**39.189,19**	**595.296,53**	**24.220,00**	**6.444,00**	**30.664,00**	**625.960,53**

2027 - SPESA PERSONALE								POSIZIONE E RISULTATO			
DIPENDENTE	CAT	STIPENDIO	A.N.F.	TOTALE 100	ONERI 110	IRAP 115	TOTALE	IND. POSIZ.	IND. RISULT.	TOTALE POS. E RIS. 844	TOTALE
	IX Q.	0,00		0,00	25.945,64	7.853,07	113.587,15		1.600,00	1.600,00	125.147,15
	D3	30.676,90		30.676,90				8.300,00	1.660,00	9.960,00	
	C2	24.828,13		24.828,13							
POSTO VACANTE	C1	24.283,41		24.283,41							
AMMINISTRATIVO		***79.788,44***	***0,00***	***79.788,44***	***25.945,64***	***7.853,07***	***113.587,15***	***8.300,00***	***3.260,00***	***11.560,00***	***125.147,15***
DIPENDENTE	CAT	STIPENDIO	A.N.F.	TOTALE 580	ONERI 590	IRAP 585	TOTALE	IND. POSIZ.	IND. RISULT.		TOTALE
	C1	10.118,10		10.118,10	10.200,66	2.982,48	47.584,65				47.584,65
	C1	24.283,41		24.283,41							
ANAGRAFE		***34.401,51***	***0,00***	***34.401,51***	***10.200,66***	***2.982,48***	***47.584,65***	***0,00***	***0,00***	***0,00***	***47.584,65***
DIPENDENTE	CAT	STIPENDIO	A.N.F.	TOTALE 1480	ONERI 1490	IRAP 1510	TOTALE	IND. POSIZ.	IND. RISULT.		TOTALE
	B1	21.652,55		21.652,55	6.752,64	1.877,23	30.282,42				30.282,42
CIMITERO		***21.652,55***	***0,00***	***21.652,55***	***6.752,64***	***1.877,23***	***30.282,42***	***0,00***	***0,00***	***0,00***	***30.282,42***
DIPENDENTE	CAT	STIPENDIO	A.N.F.	TOTALE 1648	ONERI 1649	IRAP 1632	TOTALE	IND. POSIZ.	IND. RISULT.		TOTALE
	B1	10.826,28		10.826,28	3.376,22	938,57	15.141,07				15.141,07
	B1	10.826,28		10.826,28	3.376,22	938,57	15.141,07				15.141,07
PARCHI E GIARDINI		***21.652,56***	***0,00***	***21.652,56***	***6.752,44***	***1.877,14***	***30.282,14***	***0,00***	***0,00***	***0,00***	***30.282,14***
DIPENDENTE	CAT	STIPENDIO	A.N.F.	TOTALE 165	ONERI 166	IRAP 170	TOTALE	IND. POSIZ.	IND. RISULT.		TOTALE
	D4	31.848,61		31.848,61	18.125,59	5.692,71	81.646,58	7.620,00	1.524,00	9.144,00	90.790,58
	C3	25.979,67		25.979,67							
RAGIONERIA		***57.828,28***	***0,00***	***57.828,28***	***18.125,59***	***5.692,71***	***81.646,58***	***7.620,00***	***1.524,00***	***9.144,00***	***90.790,58***
DIPENDENTE	CAT	STIPENDIO	A.N.F.	TOTALE 1720	ONERI 1730	IRAP 1732	TOTALE	IND. POSIZ.	IND. RISULT.		TOTALE
	D3	30.660,28		30.660,28	11.315,65	3.483,30	55.577,33				55.577,33
	C1	10.118,10		10.118,10							
SERVIZIO SOCIALE		***40.778,38***	***0,00***	***40.778,38***	***11.315,65***	***3.483,30***	***55.577,33***	***0,00***	***0,00***	***0,00***	***55.577,33***
DIPENDENTE	CAT	STIPENDIO	A.N.F.	TOTALE 440	ONERI 450	IRAP 445	TOTALE	IND. POSIZ.	IND. RISULT.		TOTALE
	D2	28.133,73		28.133,73	10.288,20	3.237,99	41.659,92	8.300,00	1.660,00	9.960,00	51.619,92
TECNICO		***28.133,73***	***0,00***	***28.133,73***	***10.288,20***	***3.237,99***	***41.659,92***	***8.300,00***	***1.660,00***	***9.960,00***	***51.619,92***
DIPENDENTE	CAT	STIPENDIO	A.N.F.	TOTALE 1430	ONERI 1431	IRAP 1435	TOTALE	IND. POSIZ.	IND. RISULT.		TOTALE
	C3	25.471,07		25.471,07	7.554,12	2.208,30	35.233,49				35.233,49
URBANISTICA		***25.471,07***	***0,00***	***25.471,07***	***7.554,12***	***2.208,30***	***35.233,49***	***0,00***	***0,00***	***0,00***	***35.233,49***
DIPENDENTE	CAT	STIPENDIO	A.N.F.	TOTALE 400	ONERI 401	IRAP 405	TOTALE	IND. POSIZ.	IND. RISULT.		TOTALE
	C1	24.283,41		24.283,41	7.200,46	2.105,28	33.589,15				33.589,15
TRIBUTI		***24.283,41***	***0,00***	***24.283,41***	***7.200,46***	***2.105,28***	***33.589,15***	***0,00***	***0,00***	***0,00***	***33.589,15***
DIPENDENTE	CAT	STIPENDIO	A.N.F.	TOTALE 845	ONERI 846	IRAP 848	TOTALE	IND. POSIZ.	IND. RISULT.		TOTALE
	A3	21.348,26		21.348,26	6.661,90	1.850,96	29.861,12				29.861,12
SERVIZI GENERALI		***21.348,26***	***0,00***	***21.348,26***	***6.661,90***	***1.850,96***	***29.861,12***	***0,00***	***0,00***	***0,00***	***29.861,12***
DIPENDENTE	CAT	STIPENDIO	A.N.F.	TOTALE 430	ONERI 431	IRAP 435	TOTALE	IND. POSIZ.	IND. RISULT.		TOTALE
	C4	26.746,67		26.746,67	14.006,64	4.150,73	66.556,59				66.556,59
POSTO VACANTE	B1	21.652,55	0,00	21.652,55							
BENI DEMANIALI E PATR.		***48.399,22***	***0,00***	***48.399,22***	***14.006,64***	***4.150,73***	***66.556,59***	***0,00***	***0,00***	***0,00***	***66.556,59***
		PROD		TOTALE 430	ONERI 431	IRAP 435	TOTALE				TOTALE
PRODUTTIVITA'		22.000,00		22.000,00	5.566,00	1.870,00	29.436,00				29.436,00
PRODUTTIVITA'		***22.000,00***	***0,00***	***22.000,00***	***5.566,00***	***1.870,00***	***29.436,00***	***0,00***	***0,00***	***0,00***	***29.436,00***
	TOTALE	425.737,40	0,00	425.737,40	130.369,94	39.189,19	595.296,53	24.220,00	6.444,00	30.664,00	625.960,53